



2020 ANNUAL REPORT



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Dear Friends,

As we take time to reflect on the changes we have seen since March 2020, many things continue to happen at CAC. First of all, we have continued to grow even during the COVID-19 pandemic. We served over 6,400 individuals during fiscal year 2020 - a 30% increase than the prior year. This number was impacted by the pandemic, but not necessarily in ways you may think.

Namely, our services never stopped when COVID-19 hit. We remained vigilant and adjusted where needed, but continued to serve children in the safest ways possible due to donors stepping up and equipping staff with PPE and advanced technology. Through this teamwork, Hope House worked in teams to continue in-person forensic interviews, CASA Volunteers endured changes as they went to virtual visits and court hearings, Family Enrichment Services transitioned to virtual visits, online support, and basic needs assistance to ensure families in our community were supported during a very stressful time.

Secondly, we were able to continue moving forward on our new campus, *Stephens Campus for Children & Families*. We are pleased to report we have moved into the remodeled *Town & Country Plaza*, the former Town & Country Food Stores Headquarters located at our new campus. Our campus is continuing to develop as we await construction of Hope House to be completed in the fall of 2021. After completion of Hope House, our new home will be finished, and we will be serving children and families directly from one campus instead of four locations across San Angelo.

Lastly, we recognize our amazing staff, volunteers, and supporters who worked and gave of themselves throughout 2020. We all learned what a worldwide pandemic looks like, but we also saw the best come out in unsung heroes throughout our community. I thank all of those who continued to serve in any capacity with children and families in our community, and pray we all see a resolution from COVID-19 soon.

Heather Ward
Chief Executive Officer



WHAT WE ACCOMPLISHED TOGETHER:

4,282

individuals served
through Hope House

810

families strengthened
through Family Enrichment Services

434

individuals impacted
through CASA

972

individuals engaged in prevention
through Outreach & Awareness



OUR PROGRAMS

Court Appointed Special Advocates

(CASA) speak for the best interests of children who have experienced abuse or neglect and whose future home will be determined by a court of law. Volunteers embody the spirit of the program, and CASA's goal is to provide each child a safe, permanent and nurturing home.

Family Enrichment Services

provides services to build stronger families in Tom Green, Concho, and Runnels counties through four free programs: Parents as Teachers®, Parent Mentor Program, Circle of Parents, and Counseling Services. These programs work together to offer parenting support and guidance, education, and community resources to families.

Hope House

is a safe place for children and families to visit after an outcry of abuse. This program provides free services to victims of child abuse and neglect and their non-offending family members, including forensic interviews, case coordination, therapy and other services. At Hope House, the child and non-offending family's well-being, healing, safety and protection are foremost.

Outreach & Awareness

offers free trainings, volunteer opportunities, and coalitions to educate and engage the community in child abuse prevention efforts. The support of our community and volunteers is invaluable in restoring hope to children and families.

2020 FINANCIAL ACTIVITIES

Financial Activities Statement for the Fiscal Year Ended August 31, 2020

REVENUE

Contributions	\$173,593
Grants	\$1,799,321
Fundraisers	\$165,278
Miscellaneous	\$11,486
Capital Project	\$693,062

TOTAL REVENUE \$2,842,740

EXPENSES

Services & Education	\$1,775,668
Administration	\$517,178
Fundraising	\$34,097

TOTAL EXPENSES \$2,326,943

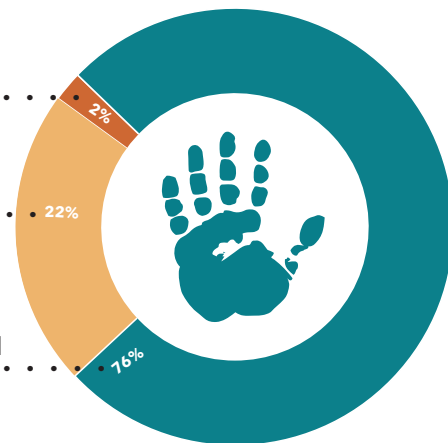
SPECIAL PROJECTS

Donor Restricted (Capital Campaign)	\$6,245,536
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FUNDRAISING

ADMINISTRATION

SERVICES & EDUCATION



2020 STAFF & BOARD OF DIRECTORS

ADMINISTRATIVE STAFF

Heather Ward	<i>Chief Executive Officer</i>
Monica Escobedo	<i>Chief Programs Officer</i>
Justin DeLoach	<i>Chief Development Officer</i>
Celina Hemmeter	<i>Operations Manager</i>
Keren Harris	<i>Executive Assistant</i>

EXECUTIVE COMMITTEE

Rick Mantooth	<i>President</i>
Sharanda El-Masri	<i>Vice President</i>
Michelle Perkey	<i>Treasurer</i>
Colleen Haddad	<i>Secretary</i>
Jeff Curry	<i>Past President</i>
Diane Wilson	<i>Fundraising Chair</i>
Mike Hennings	<i>Member at Large</i>
James Skinner	<i>Capital Campaign Chair</i>

BOARD OF DIRECTORS

Cara Barker	Dr. Robert LeGrand
Pam Bradshaw	Isaac Lopez
Tanner Bryant	Corey Speck
Crystin Darby	Monty Stanley
Fred Key	Sheila Velarde
Ashley Knight	Shane Wilson

ADVISORY MEMBERS

Leann Forbes	Shelly New
Val Frank	Patty Stokes
Susan Looka	Carol Whitehead
Patricia Mertz	





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