



2021 ANNUAL REPORT

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Dear Friends,

Over the last year, the Children's Advocacy Center of Greater West Texas, Inc has had many changes and history making moments. We have celebrated the completion of our new campus, Stephens Campus for Children & Families, including the official opening of Town & Country Plaza and Hope House: LeGrand Family Facility. These two buildings now represent a new chapter in our 30-year history, and we are grateful to have had the support of many champions to see the completion of this project.

Last year, we served over 6,000 individuals and will continue to grow our reach in 2022. Our services of Hope House, Court Appointed Special Advocate (CASA), and Family Enrichment Services work to ensure every child in our community has a safe and nurturing home. Our services are not just limited to our new campus, they provide education to community leaders, businesses, educators, and volunteers who wish to help children by preventing abuse before it ever occurs. We outreach to the community to ensure prevention efforts are in full force to protect our children, together, as a community. We feel truly blessed by the relationships we have with so many that partners with us to answer the call of protecting our children. After all, strengthening families and protecting children takes all of us.

As we enter 2022, and celebrate the 30th Anniversary of Children's Advocacy Center of Greater West Texas, Inc., we pause to say THANK YOU for your support throughout this journey. Our next chapter has just begun, and we are thankful for all of you that have embarked upon this journey with us- daring to dream big in an effort to serve even more children. We will ensure with your help, no child or family walks this journey alone.

I invite you to stop by and see our new home. A dream is now reality and we have our community to thank for all the many blessings we experienced in 2021.

Heather Ward
Chief Executive Officer



OUR 2021 ACCOMPLISHMENTS

4451

Individuals served
through Hope
House

601

Families impacted by
Family
Enrichment
Services

380

Individuals impacted
by CASA

611

Individuals engaged
through Outreach
and Awareness



OUR PROGRAMS

Court Appointed Special Advocates (CASA) speak for the best interests of children who have experienced abuse or neglect and whose future home will be determined by a court of law. Volunteers embody the spirit of the program, and CASA's goal is to provide each child a safe, permanent and nurturing home.

Family Enrichment Services provides services to build stronger families in Tom Green, Concho, and Runnels counties through four free programs: Parents as Teachers®, Parent Mentor Program, Circle of Parents, and Counseling Services. These programs work together to offer parenting support and guidance, education, and community resources to families.

Hope House is a safe place for children and families to visit after an outcry of abuse. This program provides free services to victims of child abuse and neglect and their non-offending family members, including forensic interviews, case coordination, therapy and other services. At Hope House, the child and non-offending family's well-being, healing, safety and protection are foremost.

Outreach & Awareness offers free trainings, volunteer opportunities, and coalitions to educate and engage the community in child abuse prevention efforts. The support of our community and volunteers is invaluable in restoring hope to children and families.

2021 FINANCIAL ACTIVITIES

Financial Activities Statement for the Fiscal Year Ended August 31, 2021

REVENUE

Contributions	\$222,261
Grants	\$1,924,418
Fundraisers	\$200,751
Miscellaneous	\$13,854
Donor Restricted	\$4,986
TOTAL REVENUE	\$2,366,271

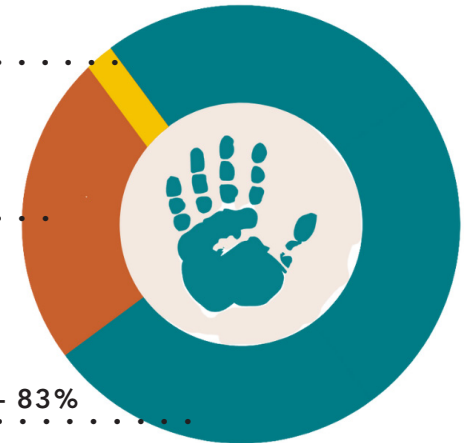
EXPENSES

Services & Education	\$2,018,124
Administration	\$391,192
Fundraising	\$34,421
TOTAL EXPENSES	\$2,441,737

FUNDRAISING- 1%

ADMINISTRATION- 16%

SERVICES & EDUCATION- 83%



2021 STAFF & BOARD OF DIRECTORS

ADMINISTRATIVE STAFF

Heather Ward	<i>Chief Executive Officer</i>
Monica Escobedo	<i>Chief Programs Officer</i>
Justin DeLoach	<i>Chief Development Officer</i>
Celina Hemmeter	<i>Chief Operations Officer</i>
Keren Harris	<i>Executive Assistant</i>

EXECUTIVE COMMITTEE

Sharanda El-Masri	<i>President</i>
Michelle Perkey	<i>Vice President</i>
Cara Barker	<i>Treasurer</i>
Colleen Haddad	<i>Secretary</i>
Rick Mantooth	<i>Past President</i>
Diane Wilson	<i>Fundraising Chair</i>

BOARD OF DIRECTORS

Tanner Bryant	Dr. Crystal Kreidler
Jeff Curry	Dr. Robert LeGrand
Crystin Darby	Patricia Mertz
Valery Frank	Shelley New
Brian Gargan	Monty Stanley
Fred Key	

ADVISORY MEMBERS

Lauren Bell	James Skinner
Mike Hennings	Patty Stokes
Cindy Hoefs	Raquel Taunton
Dr. Norma Cerna-	Sheila Velarde
Schneemann	Martha Visney
Susan Looka	Carol Whitehead





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