



# 2022 ANNUAL REPORT

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## OUR SHARED VALUES

### PEOPLE FIRST

*Show genuine empathy, compassion, and respect to all*



### ADVOCACY

*Act to keep children safe and strengthen families*



### INTEGRITY

*Be honest and ethical in every situation*



### COMMUNITY

*Inspire a sense of purpose and collaborate on shared goals*



### INNOVATION

*Improve through problem-solving, collaboration, determination, passion, and bravery*



# OUR 2022 ACCOMPLISHMENTS

5681

Individuals served through Hope House and Therapy

527

Families impacted by Family Enrichment Services

322

Individuals impacted by CASA

679

Individuals engaged through Outreach and Education

## OUR PROGRAMS

### Court Appointed Special Advocates

(CASA) speak for the best interests of children who have experienced abuse or neglect and whose future home will be determined by a court of law. Volunteers embody the spirit of the program, and CASA's goal is to provide each child a safe, permanent and nurturing home.

### Family Enrichment Services

provides services to build stronger families in Tom Green, Concho, and Runnels counties through two free programs: Parents as Teachers®, Parent Mentor Program. These programs work together to offer parenting support and guidance, education, and community resources to families.

### Outreach & Awareness

offers free trainings, volunteer opportunities, and coalitions to educate and engage the community in child abuse prevention efforts. The support of our community and volunteers is invaluable in restoring hope to children and families.

### Hope House

is a safe place for children and families to visit after an outcry of abuse. This program provides free services to victims of child abuse and neglect and their non-offending family members, including forensic interviews, case coordination, therapy and other services. At Hope House, the child and non-offending family's well-being, healing, safety and protection are foremost.

### Therapy Services

Over the last few years, therapy needs have been on the rise with physical and sexual child abuse victims and our therapy services continue to expand. We have grown from one therapist to six and continue to focus growth on this program of CAC. This area of the CAC became an official program in the Fall of 2021 and is the newest program to serve children. Currently the services are only limited to CAC families but we hope to grow to a public platform in the future.



# 2022 FINANCIAL ACTIVITIES

Financial Activities Statement for the Fiscal Year Ended August 31, 2022

## REVENUE

Contributions	\$312,648
Grants	\$2,471,474
Fundraisers	\$236,176
Miscellaneous	\$10,337
Donor Restricted	\$86,294
In-Kind	\$14,580
<b>TOTAL REVENUE</b>	<b>\$3,131,509</b>

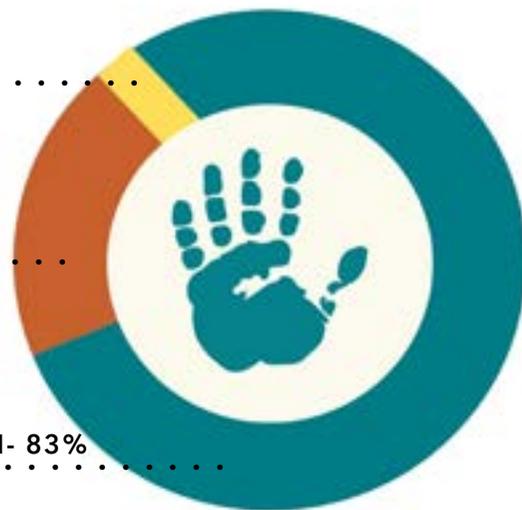
## EXPENSES

Services & Education	\$2,511,026
Administration	\$469,285
Fundraising	\$65,747
<b>TOTAL EXPENSES</b>	<b>\$3,046,058</b>

FUNDRAISING- 2%

ADMINISTRATION- 15%

SERVICES & EDUCATION- 83%



# 2022 STAFF & BOARD OF DIRECTORS

## ADMINISTRATIVE STAFF

Heather Ward	Chief Executive Officer
Monica Escobedo	Chief Programs Officer
Justin DeLoach	Chief Development Officer
Celina Hemmeter	Chief Operations Officer
Keren Harris	Executive Assistant

## EXECUTIVE COMMITTEE

Michelle Perkey	President
Colleen Haddad	Vice President
Cara Barker	Treasurer
Patricia Mertz	Secretary
Sharanda El-Masri	Past President
Brian Gargan	Member at Large

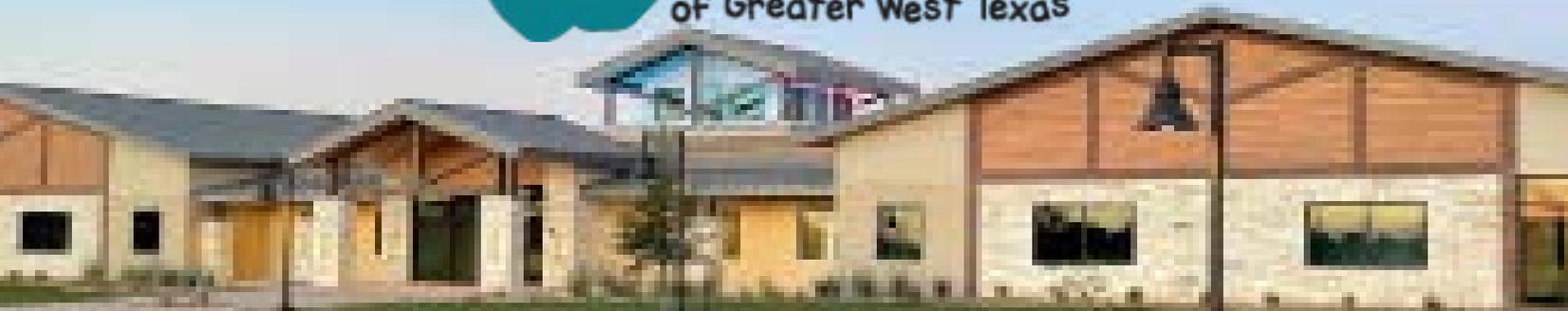
## BOARD OF DIRECTORS

Jeff Curry	Joe Munoz
Crystin Darby	Shelley New
Rob Houser	Dr. Norma Schneeman
Fred Key	Monty Stanley
Dr. Crystal Kreitler	Diane Wilson
Dr. Robert LeGrand	

## ADVISORY MEMBERS

Lauren Bell	Rick Mantooth
Tanner Bryant	James Skinner
Valery Frank	Patty Stokes
Mike Hannings	Raquel Taunton
Cindy Hoefs	Manny Campos
Susan Looka	Carol Whitehead





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