

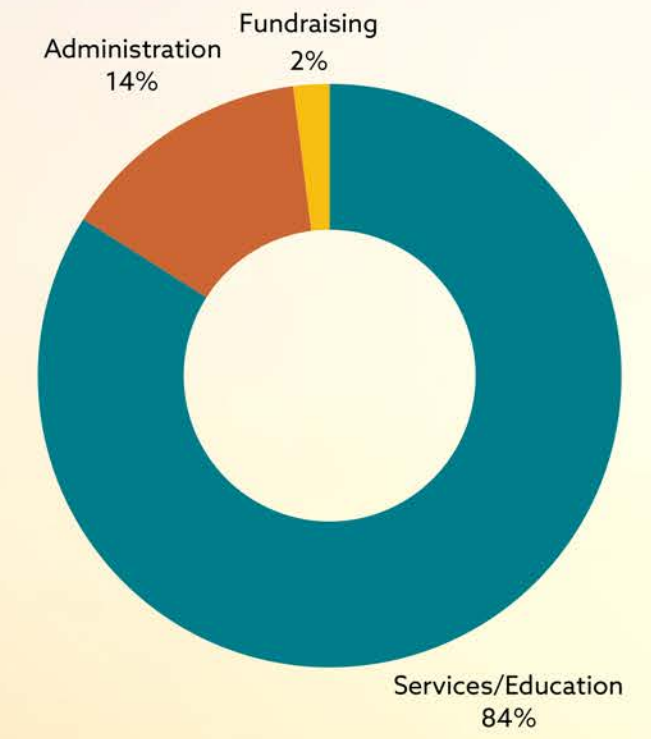
STATEMENT OF FINANCIAL POSITION OUR VALUES

REVENUE

| | |
|---------------------|-----------------------|
| Contributions | \$274,146.00 |
| Grants | \$2,128,345.00 |
| Fundraisers | \$170,702.00 |
| Miscellaneous | \$70,463.00 |
| In-Kind | \$3,100.00 |
| TOTAL | \$2,646,756.00 |

EXPENSES

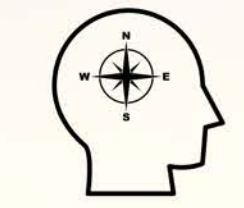
| | |
|--------------------------|-----------------------|
| Services/Education | \$2,276,707.00 |
| Administration | \$397,539.00 |
| Fundraising | \$42,124.00 |
| TOTAL | \$2,716,370.00 |



People First
Show genuine empathy, compassion and respect to all



Advocacy
Act to keep children safe and strengthen families



Integrity
Be honest and ethical in every situation



Community
Inspire a sense of purpose and collaborate on shared goals



Innovation
Improve through problem-solving, collaboration, determination, passion, and bravery



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OUR PROGRAMS

YOUTH SERVICES

Our Youth Services team understands that parenting is not easy. Utilizing the Parent Mentor Program, this free program provides parenting tips and guidance to caregivers of children ages 8-17 years old. Using a one-on-one approach, parent mentors provide tailored services to fit each family's individual needs ranging from parent education to resource coordination and case management.

CASA

Court Appointed Special Advocates (CASA) speak for the best interests of children who have experienced abuse or neglect and whose future home will be determined by a court of law. Volunteers embody the spirit of the program, and CASA's goal is to provide each child a safe, permanent and nurturing home.

FAMILY SERVICES

Parenting can be a daunting task, but our Family Services team is here to help. Focusing on families with children from prenatal to five years of age our Parent Educators use the Parents as Teachers® curriculum as a guide to develop a unique program for each family, addressing child development and encouraging positive parent-child relationships.

HOPE HOUSE

Hope House is a safe place for children and families to visit after an outcry of abuse. This program provides free services to victims of child abuse and neglect and their non-offending family members, including forensic interviews, case coordination, therapy and other services to strengthen the families' ability to provide a safe and nurturing home.

EDUCATION & OUTREACH

We want the Concho Valley to be a safer place for children and families, and this can only happen when everyone is aware and educated on what steps they can take to protect children. We offer free trainings, volunteer opportunities, and coalitions to educate, engage and equip individuals to stand up against child abuse.

THERAPY

Therapy is a vital step towards healing. At the CAC, Therapy services are offered to child abuse victims and their families. Using a range of evidence-based practices, the therapy team is focused on providing the best treatment to promote healing and resiliency in our clients.

OUR IMPACT

4532

Individuals served
through Hope House &
Therapy

351

Families Impacted
by Family & Youth Services*

301

Individuals impacted
by CASA

644

Individuals engaged
through Education & Outreach

FY 2023 Impact

**Family & Youth Services reflect the Family Enrichment Program before being divided into Family Services and Youth Services in late 2023.*

Our mission is to ensure

EVERY CHILD IN OUR COMMUNITY

has a safe and nurturing home