



2024 ANNUAL REPORT

STAFF & BOARD

Administrative Staff

Justin M. DeLoachChief Executive Officer
Monica EscobedoChief Programs Officer
Celina HemmeterChief Operations Officer
Keren HarrisExecutive Office Manager

Executive Committee

Patricia "Trish" MertzPresident
Susan LookaVice President
Joe MunozTreasurer
Crystal Kreitler, Ph.D.....Secretary
Colleen HaddadPast President
Diane Wilson.....Member at Large

Board of Directors

Sharanda El-Masri	Shelley New
Brian Gargan	Steve Robles
Meghan Kauten	Nate Southard
Robert LeGrand, M.D.	Norma Cerna Schneemann, M.D.

Advisory Members

Liz Bates	Jackie Martin
Brook Dickison	Michelle Perkey
Val Frank	James Skinner

OUR VALUES



People First

Show genuine empathy, compassion and respect to all



Advocacy

Act to keep children safe and strengthen families



Integrity

Be honest and ethical in every situation



Community

Inspire a sense of purpose and collaborate on shared goals



Innovation

Improve through problem-solving, collaboration, determination, passion, and bravery

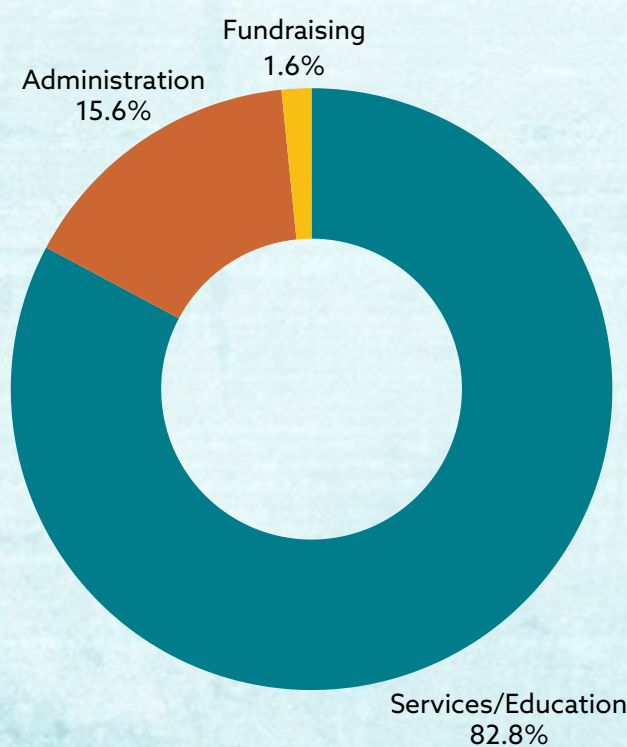
STATEMENT OF FINANCIAL POSITION

REVENUE

Contributions	\$242,589.00
Grants	\$2,212,894.00
Fundraisers	\$199,664.00
Miscellaneous	\$8,595.00
In-Kind	\$9,300.00
TOTAL	\$2,673,042.00

EXPENSES

Services/Education	\$2,421,141.00
Administration	\$456,098.00
Fundraising	\$46,521.00
TOTAL	\$2,923,760.00



OUR PROGRAMS

YOUTH SERVICES

Our Youth Services team understands that parenting is not easy. Utilizing the Parent Mentor Program, this free program provides parenting tips and guidance to caregivers of children ages 8-17 years old. Using a one-on-one approach, parent mentors provide tailored services to fit each family's individual needs ranging from parent education to resource coordination and case management.

CASA

Court Appointed Special Advocates (CASA) speak for the best interests of children who have experienced abuse or neglect and whose future home will be determined by a court of law. Volunteers embody the spirit of the program, and CASA's goal is to provide each child a safe, permanent and nurturing home.

FAMILY SERVICES

Parenting can be a daunting task, but our Family Services team is here to help. Focusing on families with children from prenatal to five years of age our Parent Educators use the Parents as Teachers® curriculum as a guide to develop a unique program for each family, addressing child development and encouraging positive parent-child relationships.

THERAPY

Therapy is a vital step towards healing. At the CAC, Therapy services are offered to child abuse victims and their families. Using a range of evidence-based practices, the therapy team is focused on providing the best treatment to promote healing and resiliency in our clients.

HOPE HOUSE

Hope House is a safe place for children and families to visit after an outcry of abuse. This program provides free services to victims of child abuse and neglect and their non-offending family members, including forensic interviews, case coordination, therapy and other services to strengthen the families' ability to provide a safe and nurturing home.

EDUCATION & OUTREACH

We want the Concho Valley to be a safer place for children and families, and this can only happen when everyone is aware and educated on what steps they can take to protect children. We offer free trainings, volunteer opportunities, and coalitions to educate, engage and equip individuals to stand up against child abuse.



Our mission is to ensure

EVERY CHILD IN OUR COMMUNITY

has a safe and nurturing home

OUR IMPACT

2400

Individuals served
through Hope House &
Therapy

482

Families Impacted
by Family & Youth Services*

243

Individuals impacted
by CASA

1290

Individuals engaged
through Education & Outreach

FY 2024 Impact

**Family & Youth Services reflect the Family Enrichment Program before being divided into Family Services and Youth Services in late 2023.*